

**ANNEX B**

**ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY**

**Miagao Campus**

Miagao, Iloilo

**Procurement Monitoring Report as of January to June 2021**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation								
				Pre-Proc Conf	Ads/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	Total Amount	MOOE	CO		Total Amount	MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Opening of Bids	Bid/Evaluation	Post Qua	Delivery Completion /Acceptance (if Applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
PB-2021-002	Procurement of Office Supplies and Janitorial Supplies	Admin. Office	Public Bidding	N/A	12/16/20	12/23/20	01/04/21	01/04/21	01/07/21	01/13/21	01/22/21	01/27/21	02/10/21	03/29/21	04/05/21	Fund 101	1,250,693.50	1,250,693.50		918,417.50	918,417.50								
	Procurement of Portable Wifi	Office of Instruction	Negotiated Procurement - Two Failed Bidding	N/A	03/03/21	N/A	03/23/21	03/23/21	N/A	N/A	04/06/21	04/13/21	04/19/21	05/12/21	05/24/21	Fund 164	3,314,000.00			2,982,000.00									
2021-002	Printing Supplies	Admin. Office	SVP	N/A	01/28/21	N/A	N/A	02/02/21	N/A	N/A	N/A	N/A	N/A	05/07/21	05/11/21	Fund 101	236,200.00	236,200.00		195,550.00	189,050.00	6,500.00							
2021-010	Electrical Supplies & Materials	BSELT	SVP	N/A	N/A	N/A	N/A	05/17/21	N/A	N/A	N/A	N/A	N/A	07/07/21	07/12/21	Fund 164	27,930.00			27,640.00									
2021-013	Office Equipment Parts & Accessories	Admin. Office	SVP	N/A	05/17/21	N/A	N/A	05/20/21	N/A	N/A	N/A	N/A	N/A	07/07/21	07/12/21	Fund 101	105,800.00	105,800.00		91,000.00	67,000.00	24,000.00							
2021-015	Fire Extinguisher	SSEDMMO	SVP	N/A	05/17/21	N/A	N/A	05/20/21	N/A	N/A	N/A	N/A	N/A	07/09/21	07/12/21	Fund 101	138,000.00	138,000.00		66,000.00	66,000.00								
JR 2021-005	Aircon Repair of Isuzu Hi-lander	Driver	SVP	N/A	N/A	N/A	N/A	06/22/21	N/A	N/A	N/A	N/A	N/A	07/09/21	07/12/21	Fund 101	49,000.00	49,000.00		48,800.00	48,800.00								
2021-003	Photocopier & Risograph Supplies	Admin. Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/29/21	05/03/21	Fund 101	15,459.66	15,459.66		15,459.66	15,459.66								
2021-017	Photocopier & Risograph Supplies	Admin. Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/22/21	06/22/21	Fund 101	203,791.08	203,791.08		203,791.08	203,791.08								
2021-005	COVID Mitigation Supplies	COVID Task Force	Negotiated Procurement (Emergency Cases)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/12/21	03/24/21	Fund 101	53,700.00	53,700.00		53,700.00	53,700.00								
2021-006	Multivitamins	COVID Task Force	Negotiated Procurement (Emergency Cases)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/12/21	04/14/21	Fund 101	7,260.00	7,260.00		7,260.00	7,260.00								
<b>Total Alloted Budget of Procurement Activities</b>																	5,401,834.24	2,059,904.24											
<b>Total Contract Price of Procurement Activities Conducted</b>																				4,609,618.24	1,599,978.24								
<b>Total Savings (Total Alloted Budget-Total Contract Price)</b>																	792,216.00												
<b>ONG-GOING PROCUREMENT ACTIVITIES</b>																													
PB-2021-003	Upgrading of Electric Power Supply (Installation of Electric Power Generator with Power House)	PDAS	Public Bidding	12/09/20	12/12/19	12/17/19	01/02/20	01/02/20	01/30/20	02/03/20	06/04/20	06/18/20	07/20/20	on-going	Fund 101 (CO)	5,415,000.00		5,415,000.00		5,413,009.24	5413009.24								

PB-2021-004	Repair and Renovation of Various Buildings	PDAS	Public Bidding	N/A	12/29/20	01/05/21	01/18/21	01/18/21	01/22/21	02/08/21	02/17/21	02/26/21	03/08/21	on-going	Fund 101	2,800,000.00	2,800,000.00		2,779,240.07	2,779,240.07																														
PB-2021-005	Completion of Various Buildings	PDAS	Public Bidding	N/A	01/13/21	01/20/21	02/01/21	02/01/21	02/08/21	03/17/21	03/28/21	04/08/21	04/15/21	on-going	Fund 164	4,450,000.00			4,434,109.09																															
PB-2021-006	Procurement of ICT Supplies, Accessories and Devices	Admin. Office	Public Bidding	N/A	04/19/21	04/26/21	05/10/21	05/10/21	05/18/21	06/22/21	06/25/21	06/30/21		on-going	Fund 101	614,010.00	614,010.00		508,121.84	508,121.84																														
PB-2021-007	Procurement of Office Supplies and Janitorial Supplies	Office of Instruction	Public Bidding	N/A	05/05/21	05/12/21	05/24/21	05/24/21	05/27/21	06/22/21	06/25/21	06/30/21		on-going	Fund 164	356,474.50			240,575.50																															
PB-2021-008	Procurement of ICT Supplies, Accessories and Equipment	Admin. Office Office of Instruction	Public Bidding	N/A	07/05/21	on-going										Fund 164	2,495,150.00																																	
JR-2021-001	Supervision of the Upgrading of Electric Power Supply (Installation of Electric Power Generator with Power House)	PDAS	SVP	on-going										Fund 101 (CO)	285,000.00		285,000.00																																	
2021-011	Automotive Equipment (Refrigerant recovery)	BSAT	SVP	N/A	05/28/21	N/A	N/A	06/02/21	N/A	N/A	N/A	N/A	N/A	on-going	Fund 164	250,000.00			245,000.00																															
2021-016	Printing Services (Literay Folio)	Techno Forum	SVP	N/A	05/28/21	N/A	N/A	02/02/21	N/A	N/A	N/A	N/A	N/A	on-going	Fund 164	200,000.00			190,000.00																															
2021-018	Electronics Supplies & Materials	BSELX	SVP	on-going										Fund 164	21,600.00																																			
2021-020	Printing Services (The SIPC Journal)	RSD	SVP	N/A	N/A	N/A	N/A	06/24/21	N/A	N/A	N/A	N/A	N/A	on-going	Fund 164	25,000.00																																		
2021-021	Medical Supplies	Medical Clinic	SVP	N/A	N/A	N/A	N/A	06/24/21	N/A	N/A	N/A	N/A	N/A	on-going	Fund 164	34,905.00																																		
JR. 2021-002	Labor for Trimming and Pruning of Trees	PDAS	SVP	N/A	05/12/21	N/A	N/A	05/17/21	N/A	N/A	N/A	N/A	N/A	on-going	Fund 101	90,000.00	90,000.00		85,000.00	85,000.00																														
2021-022	COVID Mitigation Supplies	COVID Task Force	Negotiated Procurement (Emergency Cases)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going	Fund 101	33,910.00	33,910.00		33,910.00	33,910.00																														
2021-025	Vehicle Parts	Driver	Negotiated Procurement (Emergency Cases)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	on-going	Fund 101	11,510.00	11,510.00		10,830.00	10,830.00																														
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>17,082,559.50</b>	<b>3,549,430.00</b>	<b>5,700,000.00</b>	<b>13,939,795.74</b>	<b>3,417,101.91</b>	<b>5413009.24</b>																												

Prepared by:

  
**WENEFREDA N. NOLADA**  
 AO III/BAC Secretariat Member

Recommended for Approval by:

  
**ELY S. CLASICO, Ph. D.**  
 BAC Chairperson

Approved:

  
**SANDRA T. EXAMEN, Ed. D.**  
 Campus Administrator